

**Proceedings of the 22nd Meeting of State Level Steering
Committee of State CAMPA, Odisha held at 11.30 AM
on 04.02.2025 under the Chairmanship of Chief
Secretary, Odisha.**

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The State level Steering Committee meeting of the State Authority CAMPA was held under the chairmanship of the Chief Secretary, Odisha on 4th February 2025 at 11.30 AM in the 2nd Floor Conference Hall of Lokseva Bhawan. The list of the officials/participants is at Annexure.

Initiating the discussion Additional Chief Secretary, FE & CC Department welcomed the Chairman and participating members and briefed about the functioning of State CAMPA. PCCF & HoFF, Odisha briefed the committee about provisions under CAF (Act), 2016 and CAF (Rules) 2018 which stipulates the manner in which the CAMPA funds would be utilised and the latest guidelines of National CAMPA. He also apprised the committee about the different activities of CAMPA under Mandatory Activity, Activity under NPV & Interest Component with an Outlay of **Rs 1078.10 Crore** for APO 2025-26. He further explained that the activities proposed are as per prescriptions of the Working Plan/ Working Schemes, Wildlife Management Plan.

Then the Chief Executive Officer, State Authority CAMPA gave a detailed presentation on implementation of ongoing APO 2024-25, present fund position of State CAMPA and details of proposed CAMPA APO 2025-26.

Progress of APO 2024-25

The APO 2024-25 was proposed for **Rs 1287.84 Crore** and National Authority CAMPA approved activities with an outlay of **Rs 1112.93 Crore**. The State Authority has utilised the fund to the tune of **Rs 804.06 Crore** as on 25.01.2025 through different Implementing Divisions.

The CEO CAMPA apprised the committee about the present fund position of State Authority as on 30.11.2024 which is furnished below

FUND POSITION OF STATE AUTHORITY CAMPA.

(A) Amount Received from National Authority after reconciliation up to 31.03.2023	8192.86 Cr
(B) Amount Deposited by User Agencies from 01.04.2023 to 30.09.2024	(+) 888.58 Cr
TOTAL DEPOSIT (A+B)	Rs. 9081.44 Cr
(C) Interest accrued from Loan to Govt. and ATB Investment up to 31.10.2024	(+)1137.62 Cr
GRAND TOTAL (A+B+C)	Rs. 10219.06 Cr
(D) Expenditure	
i. Expenditure towards APO-2019-20	(-) 421.07 Cr
ii. Expenditure towards APO-2020-21	(-) 674.99 Cr
iii. Expenditure towards APO 2021-22	(-) 841.67 Cr
iv. Expenditure towards APO 2022-23	(-) 931.10 Cr.
v. Expenditure towards APO 2023-24	(-) 833.87 Cr.
vi. Amount Budgeted for APO 2024-25	(-)1287.84 Cr.
Total Expenditure	Rs.4990.54 Cr.
Balance Fund Available with State Authority((A+B+C)-D)	Rs.5228.52 Cr

Out of the total fund Rs 5228.52 Cr available, Rs.5036.92 Cr. has been invested in ATB & Loan to Government.



ANNUAL PLAN OF OPERATION (APO) 2025-26:

Basing on the available funds position mentioned above, State Authority CAMPA, pursuant to the provision of Rule 39 of CAF Rule 2018, and guidelines issued by the National Authority incorporating the activities proposed by implementing Divisions in consonance with prescriptions of Working Plan/ Working Scheme and Wildlife Management Plan, has formulated APO 2025-26 with an outlay of Rs 1078.10 Crore.

ABSTRACT OF OUTLAY OF APO 2025-26

Name of Component	Financial Outlay (Rs in Crore)
Activities under CA, PCA, ACA	169.45
Activities under CA Others	14.33
Activities under CATP	3.37
Activities under IWLMP	274.67
Activities under NPV Component	514.68
Activities under Interest Component	101.60
Total	1078.10

The detailed componentwise activities proposed are as follows

1. SITE SPECIFIC ACTIVITIES INCLUDING CA, PCA AND CATP

New plantations under CA, PCA & CATP Activities are proposed in the APO under Section 6(a) of CAF Act 2016, considering the approved schemes and compensatory afforestation area pending for implementation. The status of Compensatory Afforestation is as follows.

The total area diverted up to September 2024	68106.190 Ha
Stipulation for Compensatory Afforestation up to September 2024	95848.231 Ha
Achievement of Compensatory Afforestation up to September 2024	79264.744 Ha
Balance Area to be covered for Compensatory Afforestation	16583.487 Ha
Proposed area for Compensatory Afforestation in APO 2025-26	6371.148 Ha

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The details of new plantations and maintenance of previous years' plantations under Compensatory Afforestation, Penal Compensatory Afforestation, Additional Compensatory Afforestation etc. proposed in APO 2025-26 are given below.

1.1. Compensatory Afforestation, Penal Compensatory Afforestation, Additional Compensatory Afforestation etc.

The prime mandate of CAMPA is to fulfill the targets of compensatory afforestation plantation programme. Various models of plantation activities proposed under CA, PCA, Addl. CA in APO 2025-26 are; 824.86 ha block plantation, ANR with gap 6066.87 Ha, ANR without gap 30.53 ha, tall tree plantation of 9575 numbers and 18.998 RKM of Avenue Plantation. To achieve the targets of APO 2025-26 a financial outlay of **Rs 187.15 Crore** has been provisioned including ancillary activities for above CA, PCA, etc and maintenance of old plantations. The year wise activities of plantations including maintenance of CA/PCA/CATP etc are given below.

Year wise plantations activities and maintenance of CA/PCA/ACA/CATP etc

Sl	Year Operation	AR in Ha	Bald Hill in Ha	ANR in Ha	ANR without Gap	No. of Tree Plantation in Nos	Canal Bank/ Avenue Pltn in RKM/ Nos	Financial Outlay (Rs. in Crore)
1	1st Year	824.86		6066.87	30.53	9575	18.998	115.06
2	2nd Year	549.23	284.88	3531.29	155.80	61042	1.60	15.61
3	3rd Year	189.18	405.03	1354.48	159.32	29346		1.92
4	4th Year	498.64	168.08	2803.45	720.74	11550	1700 nos.	1.71
5	5th Year	185.44	344.61	3414.76	3.91	340	10.12	1.06
6	6th Year	87.46	727.85	2684.22	449.50	5050		1.46
7	7th Year	273.06	383.25	4488.23	93.17		31.10	1.37
8	8th Year	174.48	0.00	1218.36	0.00	640		0.35
9	9th Year	75.81	152.00	2878.89	0.00	100		0.61
10	10th Year	401.90	0.00	2745.83				0.73
11	PO Work for 2026-27	500.00	500.00	4000.00				37.27
12	Addl. CA (Kalahandi South, Bolangir, Sundargarh, Rayagada, Rajnagar WL Division) <i>Tree-for-Tree</i> concept to accommodate balance seedlings)							10.00
Total		3760.06	2965.70	35186.37	1612.97	117643	61.818 RKM + 1700 nos.	187.15

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1.2. Site Specific Wildlife Conservation Plan

The site-specific wildlife conservation plan formulated by the DFOs aiming at Project wise site-specific interventions and approved at the level of Chief Wildlife Warden, Odisha, at the time of submission of Forest Diversion Proposal for approval by MoEF & CC are taken up for its implementation. A provision of **Rs.143.53 crore** has been kept in this APO to implement the current year interventions in respect of 272 nos site-specific wildlife conservation plans. (230 ongoing + 42 new)

1.3. Regional Wildlife Management Plan (RWLMP)

While sending proposals for diversion of forest land for mining purpose, State Government stipulate for realization of cost towards implementation of Regional Wildlife Management Plans across the state as per the norm fixed by the State Government. A Financial Outlay of **Rs 77.00 Crore** has been proposed in APO 2025-26 for implementing the activities of Regional Wildlife Management Plan as per requirement.

Further there is an additional requirement of **Rs. 54.14 Crore** towards refund (Part payment) of Compensatory levies against M/S OMC Ltd (Rs. 45.48 Cr) and M/S Tata Steel Ltd. (Rs. 8.66 Cr) in pursuant to GoI MoEF & CC Letter No: 8-23/2005 FC dated 10-01-2023 and letter No 37/1996-FC dated: 11-01-2024

Hence a total provision of **Rs.131.14 crore** has been kept in this APO to implement the Regional Wildlife Management Plan.

2. ACTIVITIES UNDER NPV

The following activities are permissible under Rule 5 (2) & 5 (3) of CAF Rule 2018 out of the money received towards Net Present Value (NPV) from user agency & deposited in the State Fund

2.1. ACTIVITIES UNDER NPV 80% [Rule 5(2)]

The following activities permissible under Rule 5 (2) of CAF Rules 2018 under 80% NPV component have been kept in APO 2025-26 as briefed below.

2.1.1. Plantation Activities:

In APO 2025-26, an area of 19500.50 Ha (ANR 18285 Ha + AR 1215.50 Ha) has been proposed to be taken up for plantation with an outlay of Rs.222.49 Crore including maintenance of old plantation of 105299 Ha. Different models of site-specific and species-specific plantation activities have been incorporated in APO 2025-26. In this APO, efforts have been made to accommodate various models of plantations considering the species diversity, feasibility, suitability of species and need of the forest dependent community and wildlife of the area. Under AR Plantation, various models have been proposed such as:

1. Economic plantation of High value species
2. Indigenous species plantation
3. River rejuvenation plantation
4. Bald hill plantation
5. Casuarina plantation
6. Mangrove plantation with fishbone Channel.

Similarly, under ANR plantations, various models have been proposed to be taken up such as

1. Vanya silk plantation
2. Fodder and fruit plantation
3. RET /Medicinal species plantation
4. Other Miscellaneous species plantation etc.

The detail of plantation program proposed in the APO 2025-26 is furnished below. Further, the proposal for maintenance of old plantations of last 3 years has also been kept in this APO.

Act/ Rule	Detail Activity	Physical Target (Ha)	Unit cost @452	Financial outlay (in Crore)
Rule 5(2)(a)	ANR Plantation			
	Plantation (0th + 1st Year)			
	Vanya Silk Pl. 500 Plants/ha	125	0.46924	0.59
	Fodder & Fruit Pl. @ 500 Plants/ha	2,113	0.46924	9.92
	ANR Gap RET/Medicinal @ 200 Plants /Ha	4,015	0.27613	11.08
	Other Indigenous misc Species @ 500 Plants/Ha	12,032	0.46924	56.46
	Sub Total	18,285	-	78.05
	2nd Year Maintenance	17,057	-	21.69
	3rd Year Maintenance	28,532	-	33.14
	4th Year Maintenance	51,867	-	36.92
	<i>Spill over Works for Plantation of Previous APO</i>			1.50
	ANR Total	1,15,741	-	171.30
Rule 5(2)(b)	AR Plantation			
	AR Plantation (0th + 1st Year)			
	AR Plantation economic @ 1600 Plants/Ha	25	1.48575	0.37
	AR Indigenous Species @1600 Plants/Ha	334.50	1.48575	4.97
	AR Indigenous Species @1000 Plants/Ha	238	1.13986	2.71
	River Rejuvenation @ 1600 Plants/Ha	28	1.48575	0.42
	Bald hill Plantation @ 1600 Plants/Ha	480	2.78161	13.35
	Casuarina Plantation (Protected Area) @2500 Plants/Ha	70	2.24634	1.57
	Mangrove Plantation @2500 Plants /Ha including Fishbone Channel	40	4.09381	1.64
	Sub Total	1215.50	-	25.03
	2nd Year Maintenance	1626	-	7.95
	3rd Year Maintenance	2547	-	8.89
	4th Year Maintenance	3670	-	5.78
	<i>Spill over Works for Plantation Works of Previous APO</i>			1.50
AR Total	9058.50	-	49.16	
Plantation Total	124799.50		220.46	
<i>Provision to meet additional requirement due to change in plantation cost norm & interim wage revision</i>			2.03	
Grand Total			222.49	

2.1.2. Regeneration of Degraded Bamboo Forests (SSO Bamboo):

The basic principle of bamboo forest management focuses on growth of individual culms along with regeneration of new culms from the rhizomes. Retention of old culms causes congestion and incidences of diseases & pests in bamboo forest. Hence treatment of bamboo clump is an essential silvicultural practice for bamboo forest management. Such bamboo forests are worked as per working plan prescription of the concerned Division. To maintain the health of Bamboo forests in the State, an area of **45000 Ha.** has been proposed to be taken up during 2025-26 for bamboo silvicultural operation with SMC measures for which a provision of **Rs.16.27 Cr.** has been kept in this APO.

2.1.3. FOREST PROTECTION

- a) **Forest protection** is an important part of forest management that focuses primarily on prevention & control of destruction of forests due to biotic interference. Steps are taken to ensure mobility of staff deep inside the forest and to improve their communication facilities for regular patrolling and during emergency situations. Improving the means for mobility and communication are key interventions in protection. In this APO 2025-26, it is proposed to engage **227 nos. of hired vehicle with fuel for protection activities** for whole year to increase the mobility and to reduce response time in case of emergency situation in all divisions covering all the Ranges. For this, financial outlay of **Rs.11.85 Crore** has been proposed in APO 2025-26.
- b) As per directions of the Hon'ble Supreme Court of India vide Order dated 06.07.2011 in I.A. No.1868 of 2007 filed by M/s Lafarge Umiam Mining Pvt. Ltd. in Writ Petition (Civil) No.202 of 1995 in the matter of T.N. Godavarman Thirumulpad versus Union of India and others, Odisha State Government had drafted SOP for Georeferencing of Forest Land. Therefore, digitization of the boundary of Notified Forest area and Revenue forests etc is being carried out in phases. In this APO an outlay of **Rs 22.00 Crore** has been kept to cover 20,838 Km² of Notified Forest area and 4,099 Km² of Deemed and Revenue Forest area.

c) Further, **Rs 3.54 Crore** has been proposed by Wildlife wing for such **protection/anti-depredation activities**, boat patrolling, fencing & erection of barriers, participation of community for protection, prevention of WL crime etc.

2.1.4. FOREST FIRE PROTECTION

Forest fire causes severe stress and create imbalance in the ecosystem and is also a major concern in the forest management. Large stretches of forest in the State are deciduous forest and highly prone to forest fire. Appropriate interventions including round the clock monitoring of vulnerable areas and deployment of Rapid Response Teams proposed for deployment in case of emergency are therefore required to minimize occurrence of forest fire in the first place and to effectively address the forest fire wherever it happens. Accordingly, following measures for management of forest fire in the state are proposed with total financial outlay of **Rs 36.05 Crore** for Forest wing and **Rs.7.65 Crore** for wildlife wing in the APO 2025-26;

Detail Activity	Physical Target	Fin. outlay (Rs in Cr.)
Fire Protection Rapid response teams involving community youth with hired vehicle for Fire Protection	213 Nos	19.23
Creation and Maintenance of fire line	19500 Km	8.82
Procurement of Fire Blower including fuel and other accessories	306 Nos	1.99
Logistic support for fire squads	213 Nos	1.81
Training on Forest Fire to the frontline Forest Staff	283 Nos	0.28
Awareness Campaign in the ranges	283 Nos	1.42
Fire Watch Tower	10 Nos	2.50
Sub Total		36.05
Fire Protection in Wildlife Area		
Fire-fighting Squads including hired vehicle & its fuel.	48 Nos	4.33
Fire-fighting equipment including Blowers along with fuel.	100 Nos	0.65
Logistics support for the firefighting squads.	48 Nos	0.41
Fire line Creation & maintenance.	5,000 KM	2.26
Sub Total (WL)		7.65
Total		43.70

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2.1.5. Soil Moisture Conservation (SMC)

Soil and Moisture Conservation is an important activity to improve the moisture regime of the forest area and arrest soil erosion in degraded forests of the State. This will have positive impact on the growth and regeneration of vegetation as well as ground water level. An area of **5500 Ha.** of degraded forest Land of the State have been proposed to be treated under SMC with different interventions with an outlay of **Rs.21.40 Cr.**

2.1.6. Improvement of Wildlife Habitat

The State is having rich faunal diversity managed through wildlife organization of forest department. The management of wildlife is carried out through a network of protected areas which comes under various wildlife divisions and few territorial divisions. The management of wildlife habitat undertaken by the Wildlife Organization is supported by CAMPA as per CAF Act-2016 and CAF Rule-2018. In this APO, the Wildlife Habitat Restoration and Improvement have been proposed under NPV with an outlay of **Rs.39.75 Crore.**

2.1.7. Voluntary Relocation of Villages from Protected Areas

Voluntary Relocation of villages from the protected areas like Satkosia and Similipal Tiger Reserves, Debrigarh and Kotagarh & other Sanctuaries of the state has been proposed with a financial Outlay of **Rs 30.00 Crore.**

2.1.8. Management of Biological diversity, Biological Resources, Silvicultural Operation and maintenance of Research Garden

Plus tree, clonal multiplication Garden, Clonal seed orchard, Germ Plasm Bank, Progeny trials and production of QPM in Afforestation Program are main moto of research activities for bio-diversity conservation and augmentation of natural regeneration in maintaining research garden for which silvicultural research plays a key role in Forest Department. An amount **of Rs.1.50 crore** has been proposed for research activity and Silvicultural Operation and maintenance of Research Gardens.

2.2. ACTIVITIES UNDER 20% NPV FUND [Rule 5(3)]

2.2.1. Capacity Building

Capacity Building of the frontline staff of Forest Department is an essential component to improve the standards in their operation with recent guidelines and in the scientific management of Forest and Wildlife. Also, there is need to create awareness among community residing near forest areas in the overall management of forest and sustainable utilization of forest produce to fulfill the needs of their livelihood. For the above purpose, a total financial outlay of **Rs.0.50 Crore** has been provisioned in this APO.

2.2.2. Up-gradation of communication and Information Technology

To ensure the transparency in CAMPA activities digital monitoring is being adopted. A website for forest organization has already been developed to facilitate smooth operation of Forest IT. Proposal for upgradation of Communication and information Technology, Geo-ICT based Server infrastructure, procurement and maintenance of IT Equipment and devices in the Forest Wing has been included with financial outlay of **Rs.11.00 Crore**. In the Wildlife areas, it is proposed for installation of VHF base stations and their maintenance, Equipment for monitoring of wild animals and other means of communication in remote areas with financial outlay of **Rs.3.90 Crore**

2.2.3. Infrastructure development

The CAF Rule-2018 provides for utilization of CAMPA fund towards development of basic infrastructure required for forest and wildlife management under two broad categories of (1) Maintenance and construction of forest roads etc. and (2) Construction of Residential/official buildings for front line staff. In APO 2025-26, the following infrastructure has been proposed with financial outlay of **Rs. 30.44 Crore** for Forest and wildlife Divisions including spill over works of previous APOs.

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Detail Activity	Physical Target	Unit cost (Rs in Lakhs)	Financial outlay (Rs in Crore)
Construction & Maintenance of Forest Road	350 Km	0.80	2.80
Range Office	4 Nos	39.73	1.59
Range Officer Residence	4 Nos	30.02	1.20
Forester Quarters	34 Nos	25.63	8.71
Forest Guard Quarters	50 Nos	20.26	10.13
Spill Over Works of Previous APO			1.00
Sub Total			25.43
WL AREA			
Maintenance of Forest Road/ Inspection path in Protected Area	626 Km	0.80	5.01
Sub Total (Wildlife)			5.01
Total			30.44

2.2.4. Casual Engagement of Local youth

Forest being the open treasury, illicit felling and smuggling are of great concern and challenge in the efforts to protect and conserve the green cover, though legal provisions are there to deal with forest and wildlife offences. Biotic and other anthropogenic factors affecting the quality of forest are mostly location specific and local community especially the youths having thorough knowledge about the terrain of the area should get more involved in the efforts of forest department in protection. Involvement of local youths in continuous monitoring against encroachment over forest land and unsustainable exploitation of the forest resources will be ensured. Such Forest Protection through community involvement through local youths with logistics being the key intervention has been given priority under CAMPA. In APO 2025-26, provision has been kept for Casual Engagement of Local youth to assist regular staff of state forest department in protection of forest and wildlife (10 persons each in 227 units for whole year). Under this activity **Rs 52.85 Crore** has been proposed for APO 2025-26.

2.2.5. Survey & Mapping of Forest Areas for CA Land Bank

Survey & Mapping of Forest Areas is required to create Land Bank for Compensatory Afforestation and to ensure its further protection for which **Rs.1.00 Crore** has been proposed.

2.2.6. Monitoring & Evaluation

Monitoring of all the schemes and their accounting and timely updating of the information, uploading of data in e-Green watch, OFMS Portal is an essential activity in the field. The internal vigilance wing is also assigned with the work to ensure transparency, qualitative execution along with inter Division Monitoring at Circle level.

Further, as per CAMPA guidelines, all the activities of previous operations carried out under CAMPA are to be monitored and evaluated by internal monitoring as well as through an independent/3rd party organization to assess the quality as well as effective utilization of funds. For Monitoring & Evaluation, a provision of **Rs.1.50 crore** has been proposed.

2.2.7. Publicity & Awareness Programmes

Each year various Forestry activities under CAMPA and other schemes are being implemented. Awareness programmes and important days are observed. Various publicity materials are also prepared to make the targeted stakeholders and general public aware about the programme. An outlay of **Rs.1.00 crore** has been proposed in APO 2025-26 for the same.

3. UTILIZATION OF INTEREST MONEY [Rule 6(a) & (b)]

As per Rule 6 (a) & (b) of CAF Rule 2018, 60% of the interest accrued on monies kept in State Fund shall be used for plantation & protection related activities & 40% towards development and management of State Authority Office, procurement of office equipment and other contingencies of State Authority. Accordingly, the following activities are proposed to be included in the present APO under above category.

3.1. INTEREST MONEY UNDER 60% ACTIVITY

3.1.1. Escalation of program cost due to revision of wage rate:

The enhancement of labour rate at different interval causes change escalation in proposed outlay for which a provision of escalation of program cost has been proposed in this APO with a Financial Out lay of **Rs 3.00 Crore**.

3.1.2. Maintenance of 18-month-old seedling:

The activities like the maintenance of 18-month-old seedling to be planted during July, 2025 (3 months) and maintenance of 18-month-old seedlings to be planted during July, 2026 (12 months) and raising of seedling during January, 2026 to be planted during July, 2027(3 months) has been proposed with financial outlay of **Rs 83.60 Crore**.

Sl	Activity	Physical Target (in Nos)	Financial outlay (in Crore)
1	Maintenance of 18 months seedling to be planted during July, 2025 (3 months) raised during January 2024	1.46 Cr	12.13
2	Maintenance of 18 months seedling to be planted during July, 2026 (12 months) raised during January 2025	1.20 Cr	55.51
3	Raising of 18 months seedling to be planted during July, 2027 (3 months) to be raised during January 2026	1.20 Cr	15.96
		Total	83.60

3.2. INTEREST MONEY UNDER 40 % ACTIVITY

The activities like expenditure of management of State Authority and Furnishing & Installation of Audio-Video System in the State Forest Academy have been proposed in APO 2025-26 with an outlay of **Rs.15.00 Crore** as per details given below:

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S1	Activity	Physical Target	Financial Outlay (in Crore)
1	Management of office establishment of State Authority	LS	3.00
2	Audio-Visual and Furnishing works of State Forest Academy	LS	10.00
3	Charges for consumption of internet data for field Staff and Hqrs. etc.	LS	2.00
Total 40% Interest			15.00

The following directions were given by the Chief Secretary, Odisha.

- a) We should have state of the art technology based systems for monitoring of the plantation activities on a GIS Platform using satellite and other data e.g. from Drone Surveys etc. and all such information should be in the public domain.
- b) Focus should be given for quality monitoring and evaluation of different activities of CAMPA.
- c) Information of all CAMPA activities are to be shared in the public domain.
- d) Effective Site-Specific WL Management plans are to be prepared by the officers having technical skills/ expertise/ expert agencies/ professionals to address the site specific WL issues.
- e) Thrust should be given for raising plantation in Urban and Industrial Areas to address pollution issues under any appropriate schemes of the Department and the nurseries should be raised in villages next to mines to give them livelihood opportunities.

After detailed discussion, the committee approved the proposed activities of APO 2025-26 with an outlay of **Rs 1078.10 Crore** for submission to National Authority, CAMPA, MoEF & CC for consideration and final Approval

The details of the proposed activities of APO 2025-26 approved by the State level Steering Committee are as follows.

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Activity wise details of APO 2025-26

Act/ Rule	Activity	Unit	Physical Target	Unit cost @452	Financial outlay (Rs in Lakhs)
Section 6(a)	CA/PCA (New Plantation)	6371.148 Ha.			16945.00
	CA/PCA (Maintenance of Old Plantation upto 10th Year)	31602.833Ha, 108068 Tree Pltn & (11.716 RKM +1700 Nos)			
	CA/PCA (PO Work for 2026-27)	5000 Ha			
	CA Others	251.102 Ha & 9575 nos Tree Plantation +18.998 RKM			1433.00
	CATP	300 Ha			337.00
	Site Specific WL Management	272 Projects			14353.00
	Implementation of Regional Wildlife Management Plan (RWLMP)	As per Project Proposal			7700.00
Refund of Compensatory Levies			5414.00		
Total CA, PCA, SZ, 1.5 SZ, CATP, SSWLP, RWLMP					46182.00
(80% NPV)					
Rule 5(2)(a)	ANR Plantation				
	Plantation (0th + 1st Year)				
	Vanya Silk Pl. 500 pl/ha	Ha	125.00	0.46924	58.66
	Fodder & Fruit Pl. @ 500 pl/ha	Ha	2,113.00	0.46924	991.51
	RET/Medicinal @ 200 pl/Ha	Ha	4,015.00	0.27613	1108.66
	Oth. Indigenous misc @500 pl/Ha	Ha	12,032.00	0.46924	5645.90
	Sub Total		18,285.00	-	7804.73
	2nd Year Maintenance				
	Vanya Silk Pl. 500 pl/ha	Ha	190.00	0.13452	25.56
	Fodder & Fruit Pl. @ 500 pl/ha	Ha	817.00	0.13452	109.90
	RET/Medicinal @ 200 pl/Ha	Ha	3,615.00	0.09985	360.94
	Oth. Indigenous misc @500 pl/Ha	Ha	12,435.00	0.13452	1672.76
	Sub Total		17,057.00		2169.16
	3rd Year Maintenance				
	Vanya Silk Pl. 500 pl/ha	Ha	1,180.00	0.123860	146.15
	Fodder & Fruit Pl. @ 500 pl/ha	Ha	2,495.00	0.123860	309.03
	RET/Medicinal @ 200 pl/Ha	Ha	7,905.00	0.096054	759.31
	Oth. Indigenous misc @500 pl/Ha	Ha	16,952.00	0.123860	2099.67
	Sub Total		28,532.00		3314.17

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4th Year Maintenance				
Vanya Silk Pl. @500 pl/ha	Ha	1,807.00	0.07119	128.64
Fodder & Fruit Pl. @ 500 pl/ha	Ha	2,760.00	0.07119	196.48
RET/Medicinal @ 200 pl/Ha	Ha	4,502.00	0.07119	320.50
Oth. Indigenous misc Sp @200 pl/Ha	Ha	42,798.00	0.07119	3046.79
Sub Total		51,867.00	-	3692.41
<i>Spill over Works for Plantation Works of Previous APO</i>				150.00
ANR Total		115,741.00	-	17130.46
AR Plantation				
AR Plantation (0th + 1st Year)				
Economic @ 1600 pl/Ha	Ha	25.00	1.485750	37.14
Indigenous Species @1600 Pl/Ha	Ha	334.50	1.485750	496.98
Indigenous Species Pln.@1000 Pl/Ha	Ha	238.00	1.139860	271.29
River Rejuvenation @1600 Pl/Ha	Ha	28.00	1.485750	41.60
Bald hill Pln @ 1600 Pl/Ha	Ha	480.00	2.781610	1335.17
Casuarina (PA) @2500 Pl/Ha	Ha	70.00	2.246340	157.24
Mangrove @2500 Pl/Ha including Fishbone Channel	Ha	40.00	4.093810	163.75
Sub Total		1,215.50	-	2503.18
2nd Year Maintenance				
Plantation economic @1600pl/Ha	Ha	20.00	0.436240	8.72
Indigenous Species Plan.@1600Pl/Ha	Ha	543.50	0.436240	237.10
Indigenous Species Plant@1000 Pl/Ha	Ha	265.00	0.383430	101.61
Phasi Plantation @1600 Plants/Ha	Ha	5.00	0.436240	2.18
River Rejuvenation Plan @1600 Plants/Ha	Ha	115.00	0.436240	50.17
Bald hill Plantation @ 1600 Plants/Ha	Ha	560.00	0.560070	313.64
Fodder & Fruit Pl @1600 Plants/Ha	Ha	38.00	0.436240	16.58
Casuarina Plan (PA) @2500Pl/Ha	Ha	59.50	1.034700	61.56
Mangrove Plan. (Hypocoty1)@4445 Pl/Ha	Ha	20.00	0.161360	3.23
Sub Total		1,626.00		794.79
3rd Year Maintenance				
Plantation economic @ 1600 pl/Ha	Ha	73.00	0.359710	26.26
Indigenous Species Plant. @1600 Pl/Ha	Ha	691.00	0.359710	248.56
Indigenous Species Plant@1000 Pl/Ha	Ha	341.00	0.318280	108.53
Phasi Plantation @1600 Plants/Ha	Ha	48.00	0.359710	17.27
River Rejuvenation Plan@1600 Pl/Ha	Ha	190.00	0.359710	68.34
Bald hill Plantation @ 1600 Plants/Ha	Ha	968.00	0.351708	340.45
Fodder & Fruit Pl @1600 Plants/Ha	Ha	184.00	0.359710	66.19

Rule
5(2)(b)

MC

	Casuarina Plantation (PA) @2500 Pl/Ha	Ha	32.00	0.355950	11.39
	Mangrove Plantation @ 2500 Pl/Ha	Ha	5.00	0.194586	0.97
	Mangrove Plan (Hypocotyle) @4445 Pl/Ha	Ha	15.00	0.113900	1.71
	Sub Total		2,547.00		889.67
	4th Year Maintenance				
	Plantation economic @1600 pl/Ha	Ha	190.00	0.099670	18.94
	Indigenous Species Plan@1600 Pl/Ha	Ha	1,235.00	0.099670	123.09
	Indigenous Species Plan @1000 Pl/Ha	Ha	1,050.00	0.099670	104.65
	Phasi Plantation @1600 Plants/Ha	Ha	85.00	0.099670	8.47
	River Rejuvenation Plan@1600 Pl/Ha	Ha	80.00	0.099670	7.97
	Bald hill Plantation @ 1600 Plants/Ha	Ha	970.00	0.318486	308.93
	Fodder & Fruit Pl @1600 Plants/Ha	Ha	60.00	0.099670	5.98
	Sub Total		3,670.00		578.04
	<i>Spill over Works for Plantation Works of Previous APO</i>				150.00
	AR Total		9,058.50	-	4915.69
	Plantation Total		124799.50		22046.15
	<i>Provision to meet additional requirement due to change of plantation cost norm and interim wage revision</i>				203.05
	Grand Total				22,249.20
Rule 5(2)(c)	Silvicultural Operation of Bamboo	Ha	45,000	0.03616	1627.20
	Silvicultural Operation				1627.20
	Protection of Forests				
Rule 5(2)(d)	Geo Referencing of Notified Forest Block	LS			2200.00
	Protection by hired vehicle with fuel (whole the year)	Nos	227.00	5.22000	1184.94
	Sub Total				3,384.94
	Forest Fire Prevention and control Operations				
Rule 5(2)(f)	Fire Protection Squad (5 Months)	No.	213	6.78000	1444.14
	Engagement of hired vehicle (5 months)	No.	213	2.25000	479.25
	Creation and Maintenance of fire line	KM	19,500	0.04520	881.40
	Procurement of Fire Blower and equipment	Nos	306	0.65000	198.90
	Logistic support for fire squads	LS	213	0.85000	181.05
	Training on Forest Fire to the frontline Forest Staff	Nos	283	0.10000	28.30
	Awareness Campaign in the Ranges	Nos	283	0.50000	141.50
	Fire Watch Tower	No.	10	25.0000	250.00
	Fire Prevention and Control Operations				3,604.54

Rule 5(g)	Soil and Moisture Conservation in Forest area	Ha	5,500	0.38900	2139.50
Rule 5(2)m	Management of Biological diversity, Biological Resources.	LS			150.00
	Total NPV 80%(General)				33,155.38
Wildlife Management					
Rule 5(2)(d)	Protection and Anti-Depredation Activities				
	Boat patrolling for protection activities including POL, Wages	Nos.	96		50.00
	Maintenance of boundary of protected areas.	Nos.	LS		75.12
	Wildlife Intelligence collection, data processing etc	Rkm	LS	LS	76.00
	Protection of Wildlife, its habitat and prevention of Wildlife Crime.	Rkm	15	10.20000	153.00
	Protection and Anti-Depredation Activities				354.12
Rule 5(2)(f)	Forest Fire Prevention and Control operations				
	Fire-fighting Squads including hired vehicle & it's fuel.	Nos.	48	9.03000	433.44
	Fire-fighting equipment including Blowers along with fuel.	Nos.	100	0.65000	65.00
	Logistics support for the firefighting squads.	Nos.	48	0.85000	40.80
	Fire line Creation & maintenance.	KM	5,000	0.04520	226.00
	Forest Fire Prevention and Control operations				765.24
Rule 5(2)(i)	Wildlife Habitat Restoration and Improvement				
	Creation of water body (40m x 30m x 3m)	Nos.	30	7.50000	225.00
	Maintenance of Water Body created during previous years.	Nos.	50	2.00000	100.00
	Plantation of Fruit Bearing and Fodder species around water bodies	Nos.	9,400	0.00600	56.40
	2nd Yr maintenance of plantation of Fruit & Fodder species around water bodies.	Nos.	10,000	0.00330	33.00
	3rd Yr maintenance of plantation of Fruit & Fodder species around water bodies.	Nos.	6,350	0.00230	14.61
	Mangrove Initiative for Shoreline Habitats & Tangible Incomes (MISHTI)	Div	4	Divisions	134.07
	Creation of meadows.	Ha.	125	0.40000	50.00
Maintenance of Meadow.	Ha.	1,688	0.25000	422.00	

	Invasive weed eradication.	Ha.	700	0.17000	119.00
	Bamboo seedball/rhizome plantation and aerial broadcasting of seeds to enrich elephant fodder availability.	Nos.	335,000	0.00020	67.00
	Creation of Ficus plantation with 18 months old seedlings.	Ha	20	1.30000	26.00
	Bamboo clump improvement through appropriate silviculture operation	Ha	1,050.0	0.036160	37.97
	Water Harvesting structure.	Nos.	10	12.50000	125.00
	Monitoring, surveillance and protection of meta population of important wildlife species including RET species outside protected areas through local communities.	Nos.	90	28.50000	2565.00
	Wildlife Habitat Restoration and Improvement				3975.04
Rule 5(2)(h)	Relocation of Villages in Protected Areas	LS			3000.00
	Total Wildlife Management (NPV 80%)				8094.40
	80 % NPV (Gen+WL)				41249.78
	20% NPV				
Rule 5(3)	Capacity Building of frontline forest Staff	LS			50.00
Rule 5(3)(c)	Up-gradation of Communication and information Technology	LS			1100.00
Rule 5(3)(d)	Construction & maintenance of Forest Roads /Path etc.	RKM.	350.00	0.80000	280.00
	Construction of Residential /Office Building for frontline staff etc.				
Rule 5(3)(e)	Range Office	Nos	4	39.73000	158.92
	Range Officer Residence	Nos	4	30.02000	120.08
	Forester Qtrs	Nos	34	25.63000	871.42
	Forest Guard Qtrs	Nos	50	20.26000	1013.00
	Spill over Works of Previous APO	LS			100.00
	Sub Total				2263.42
Rule 5(3)(f)	Casual Engagement with logistic support	Nos	227	23.28000	5284.56
Rule 5(3)(g)	Survey & Mapping of Forest Areas to create Land Bank	LS			100.00
Rule (3)(h)	Monitoring & Evaluation including 3rd party monitoring	LS			150.00
Rule 5(3)(i)	Publicity Awareness	LS			100.00
	Total NPV 20% (General)				9327.98

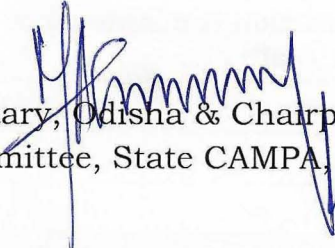
Wildlife Management					
Rule 5(3)(c)	Equipment/Devices for Communication & IT activity				
	Procurement of GIS/MIS and analytic software, hardware and information management.	LS	LS	LS	120.00
	(a)- Installation of New VHF base station including satellite tracking thereof.	Nos.	40	2.50000	100.00
	(b)- Maintenance/repair of VHF base station.	Nos.	70	0.50000	35.00
	(c) - Procurement of VHF equipment.	Nos.	70	0.50000	35.00
	Equipment for monitoring of wild animals and the protection activities.	Nos.	LS	LS	100.00
Rule 5(3)(c)	Equipment/Devices for Communication & IT activity				390.00
Rule 5(3)(d)	Construction & maintenance of Forest Roads /Path etc.		626.00	0.80	500.80
	20 % NPV (WL)				890.80
	20% NPV (Gen+WL)				10218.78
	Total (80% + 20%) NPV				51468.56
Utilization of Interest Money					
60 % of Interest Money					
Rule 6(a)(i)(ii)(iii)	Escalation of program cost due to revision of wage rate	LS			300.00
Rule 6(a)(vi)	Maint. of 18 months seedling (Apr-24 to June-24)	Nos	146 Lakh	8.31400	1213.84
	Maint. of 18 months seedling (Apr-24 to Mar-25)	Nos	120 Lakh	46.25600	5550.72
	Creation of 18 months seedling (Jan-25 to Mar-25)	Nos	120 Lakh	13.29400	1595.28
	Sub Total Maintenance & Raising Seedlings...				8359.84
	Total 60 % of interest funds				8659.84
40 % of Interest Money					
Rule 6(b)(i)	Management of office establishment of State Authority	LS			300.00
	Audio-Visual and Furnishing works at the State Forest Academy	LS			1,000.00
	Charges for consumption of internet data etc.	LS			200.00
	Total 40% of interest funds				1500.00
	Total Interest				10159.84
	Grand Total				107810.40

Further the CEO CAMPA presented the financial statement of interest accrued for the year 2011-12 of State Authority CAMPA prepared by C & AC empanelled Chartered Accountants after incorporating interest of 2009-10 and 2010-11 before the Committee as suggested by C&AG in the table below and the same was approved by the committee

Rs in Lakhs

Year	Opening Balance	Receipts	Interest accrued	Expenditure & Advance	Closing Balance
2011-12	10752.33	16602.10	898.26	14834.08	17656.46

The meeting ended with vote of thanks to the chair.


Chief Secretary, Odisha & Chairperson,
Steering Committee, State CAMPA, Odisha.

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Attendance Sheet

22nd Meeting of the State Level Steering Committee of State CAMPA, Odisha held on 04.02.2025 at 11.30 AM under the Chairmanship of Chief Secretary, Odisha in the 2nd Floor, Conference Hall of Chief Secretary, Odisha.

Sl No.	Members Present	Signature
1.	Development Commissioner-cum- Addl. Chief Secretary, Planning & Convergence Department, Odisha, Bhubaneswar	
2.	Addl. Chief Secretary to Government, Forest, Environment & Climate Change Department, Odisha, Bhubaneswar	
3.	Addl. Chief Secretary to Government, Revenue & Disaster Management Department, Odisha, Bhubaneswar	
4.	Principal Chief Conservator of Forests & HoFF, Odisha, Bhubaneswar	
5.	Principal Secretary to Government, Rural Development Department, Odisha, Bhubaneswar.	
6.	Principal Secretary to Government, Agriculture & Farmers Empowerment Department, Odisha, Bhubaneswar	
7.	Principal Secretary to Government, ST & SC Development Department, Odisha, Bhubaneswar	
8.	Principal Secretary to Government, Panchayati Raj & Drinking Water Department, Odisha, Bhubaneswar.	
9.	Principal Secretary to Government, Finance Department, Odisha, Bhubaneswar.	
10.	Principal Secretary to Government, Science & Technology Department, Odisha, Bhubaneswar	
11.	Principal Chief Conservator of Forests,(WL) & CWLW, Odisha, Bhubaneswar	
12.	Additional Principal Chief Conservator of Forests, (FD&NO) FC Act.	
13.	Deputy Director General of Forests, Integrated Regional Office, MoEF & CC, Government of India, Chandrasekharpur, Bhubaneswar.	
14.	Member Secretary, State Forest Development Agency, O/o the PCCF & HoFF, Odisha & Chief Executive Officer, State Authority, CAMPA, Odisha.	
15.	Shri Ajay Kumar Gamanga, (Tribal Expert), Under Secretary to Govt. Odia Language, Literature & Culture, Department, Odisha, Bhubaneswar.	
16.	Somanath Khandam - Joint Secy, PSC	
17.	Gaetanani Paluani Spl. Sec - RD Dept	
18.	Amp Kumar Sahoo, Addl. Secy. PR&DW Dept	
19.	M. F. Khan, Consultant & Addl. Dir, M&W Dept	
20.	SK. Jamindar Addl. Secy. R & DM Dept	